

# 2018 Annual Report

January 2019



## Accomplishments

### Grant funds expended as of 12/31/2018:

Completed two US Forest Service Federal grants totaling \$447,320 from 2016 and 2017 through the California Fire Safe Council (expended final \$113,524.51 in 2018). One \$56,750 CAL FIRE SRA grant (expended final \$18,024 in 2018). Three Pacific Gas & Electric Company grants (expended \$50,000 in 2018). Grant funds used for outreach, education, hazardous fuel reduction, Community Wildfire Protection Plans and operations.

**Community match for hazardous fuel reduction:** \$92,453 cash match and \$114,614 of in-kind services with over 3,300 volunteer hours for 26 hazardous fuel reduction projects treating over 198 acres.

### Funding for Defensible Space Projects in Alameda & Contra Costa Counties

Up to \$5,000 seed funding for groups of neighbors, groups and agencies linked by concern of wildfire hazards around their homes and adjacent open space. Two federal grants funded completion of a total of 9 projects in 2018 in the communities of Canyon, El Cerrito, Kensington, Moraga, Oakland and Orinda.

### Pacific Gas and Electric Company (PG&E) drought related special funding for hazardous fuel reduction projects in Alameda & Contra Costa Counties. \$50,000 total in three grants.

As a match for federal funding, PG&E provided up to \$5,000 funding each for 6 community-led projects. Projects were located in the communities of Kensington, Oakland, Orinda and Sunol. Sweat equity and homeowner funding provided a match of \$19,120. Work included juniper removal and defensible space clearing.

### Sunol Fire Safe Coalition

DFSC serve as fiscal sponsor for community of Sunol partnership to remove dead trees, chip homeowner-cut materials, and provide roadside clearance. The program was funded by two grants: \$25,000 by Pacific Gas and Electric Company drought related special funding and \$18,024 to finish up the 2016 CAL FIRE State Responsibility Area (SRA) Fire Prevention Fund grant program.

### Kensington Fuel Reduction Project

2018 was the ninth year of neighbors working under DFSC sponsored Right of Entry (ROE) Agreement with East Bay Regional Park District (EBRPD) to create defensible space in Wildcat Canyon Regional Park adjacent to homes. With no grant funding available, the Kensington Fuel Reduction Projects relied on community fundraising to fund their ongoing work. Right of Entry project work focused on reducing fuels adjacent to homeowner properties in coordination with EBRPD partners with five on-going projects to fuel reduction work along the interface with Wildcat Canyon Regional Park. Two homes took part in the juniper removal campaign

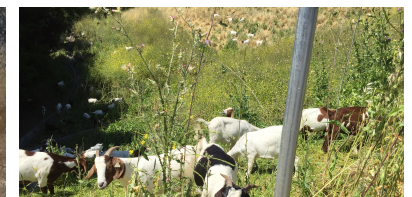
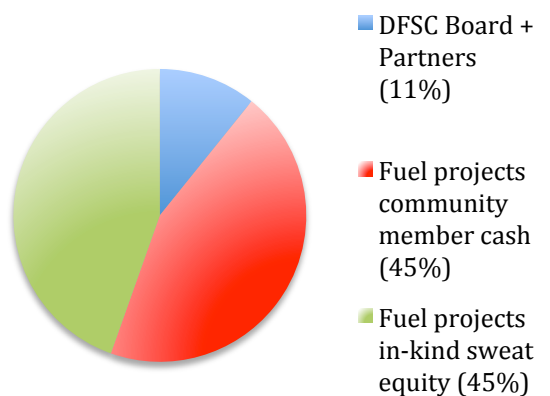
### Membership, Corporate Grants, Kensington community financial support for DFSC and local projects \$104,575.

Patron level member: Kensington Fire Protection District, El Cerrito Fire Department. Corporate Grant: Pacific Gas and Electric Company. Friends of DFSC: 145 Kensington, El Cerrito, Oakland and Berkeley residents' donations.

### Outreach and Education

### Website update + E-mail updates

### Matches from Partners in Wildfire Prevention



# Financial Report

Balance Sheet - Assets & Liabilities *as of December 31, 2018*

**Assets**

Cash in Banks	<u>\$100,830.22</u>
<b>Total Assets</b>	<b><u>\$100,830.22</u></b>

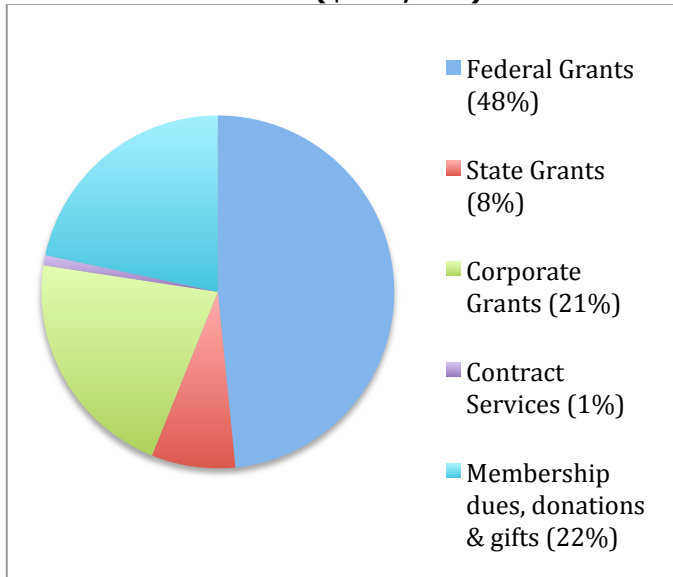
**Liabilities & Equity**

Deferred Revenues & Grant Advances	\$5,098.77
Equity	
Unrestricted	\$64,943.41*
Net Income	\$30,788.04
<b>Total Liabilities &amp; Equity</b>	<b>\$95,731.45</b>

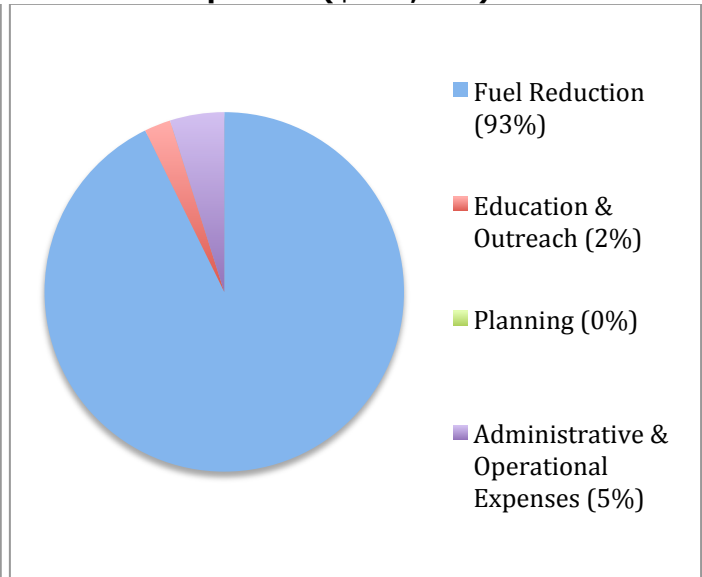
\*Unrestricted funds include \$69,253 Board Designated Funds reserved for special projects.

## Income and Expenses

**2017 Income (\$234,518)**



**2017 Expenses (\$203,730)**



## Grant Programs Status as of December 31, 2018

	Budget*	Expenditures in 2018	Balance	Status
2018 Pacific Gas and Electric Company	\$50,000	\$50,000	\$0	Completed
15USFS-SFA36798 Filling More Gaps	\$187,320	\$20,401	\$0	Completed
16WUI-44933 Central West Contra Costa County WUI	\$260,000	\$93,124	\$0	Completed
5GS15140 FireSafe Sunol 2016-17	\$56,740	\$18,024	\$0	Completed
5GG17201 Partners in Wildfire Prevention 2018-2021	\$324,020	\$0	\$324,020	Active through Dec 31, 2021
<b>Subtotals</b>	<b>\$878,080</b>	<b>\$181,549</b>	<b>\$324,020</b>	

\*Budget includes grant funds spent in 2016 & 2017.

