

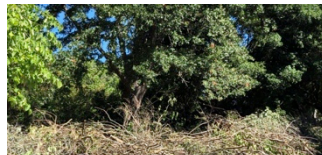
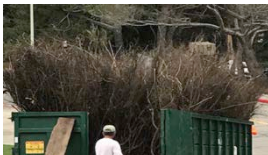
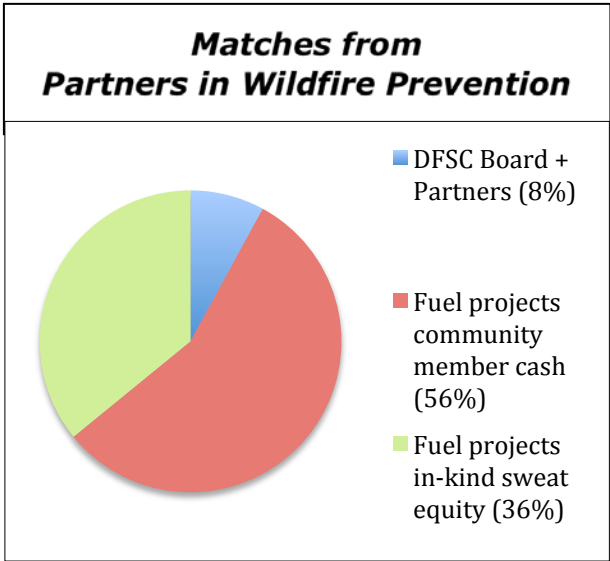
2019 Annual Report

January 2020

Accomplishments



- **Grant funds expended as of 12/31/2019:**
Two active CAL FIRE California Greenhouse Gas Fund and California Climate Investment grants, expended a total of \$134,729 during 2019. One Pacific Gas and Electric Company grant \$50,000. Grant funds were used for outreach, education, hazardous fuel reduction, Contra Costa County Community Wildfire Protection Plan update and operations.
- **Community match for hazardous fuel reduction:** \$156,412 cash match and \$103,184 of in-kind services with over 3,275 volunteer hours for 33 hazardous fuel reduction projects treating over 105 acres.
- **Funding for Defensible Space Projects in Alameda & Contra Costa Counties**
Up to \$5,000 seed funding for groups of neighbors, groups and agencies linked by concern of wildfire hazards around their homes and adjacent open space. California Climate Initiative, Pacific Gas and Electric Company and private donations funded completion of a total of 25 projects in 2019 in the communities of Canyon, Castro Valley, Moraga, Morgan Territory, Oakland, Orinda, Rossmoor, San Leandro and Walnut Creek.
- **Pacific Gas and Electric Company (PG&E) grant funding for hazardous fuel reduction projects in Alameda & Contra Costa Counties.** \$50,000 total.
As a match for a CAL FIRE grant, PG&E provided up to \$5,000 funding each for 10 community-led projects. Projects were located in the communities of Castro Valley, East Richmond Heights, Hunsaker Canyon (Lafayette), Oakland, Rossmoor, and Walnut Creek. Sweat equity and homeowner funding provided a match of \$112,553. Work included juniper removal, goat grazing of community open space and defensible space clearing.
- **Kensington Fuel Reduction Projects**
The Kensington fuel reduction projects utilize community fundraising to fund ongoing work on both private and public lands. 2019 was the tenth year of neighbors working under DFSC sponsored Right of Entry (ROE) agreement with East Bay Regional Park District (EBRPD) to create defensible space in Wildcat Canyon Regional Park adjacent to homes. During 2019 eight projects spent \$32,776 on both private and public lands along the interface with Wildcat Canyon Regional Park.
- **Community Wildfire Protection Plan (CWPP) Updates**
Four planning sessions with 39 stakeholder partner groups met during 2019 to update the Contra Costa County Community Wildfire Protection Plan. The plan will go to the Board of Supervisors for approval in 2020.
- **Services to Agency Partners**
DFSC provided \$38,560 of services to agency partners including working with University of California Berkeley on fuel projects with CAL FIRE Conservation Crews, environmental review and outreach. DFSC also provided support to Moraga Orinda Fire District for the North Orinda Shaded Fuel Break and assisted Richmond Fire Department with the development of a Community Wildfire Protection Plan for the City of Richmond.
- **Membership, Corporate Grants, Kensington community financial support for DFSC and local projects \$70,799.**
Patron level member: Kensington Fire Protection District, El Cerrito Fire Department. Corporate Grant: Pacific Gas and Electric Company. Friends of DFSC: 90 Kensington, El Cerrito, Oakland and Berkeley residents' and Thrivent In-faith community donations.
- **Outreach and Education**
- **Website update + E-mail updates**



Financial Report

Balance Sheet - Assets & Liabilities *as of December 31, 2019*

Assets

Cash in Banks	<u>\$184,030.40</u>
Total Assets	<u>\$184,030.40</u>

Liabilities & Equity

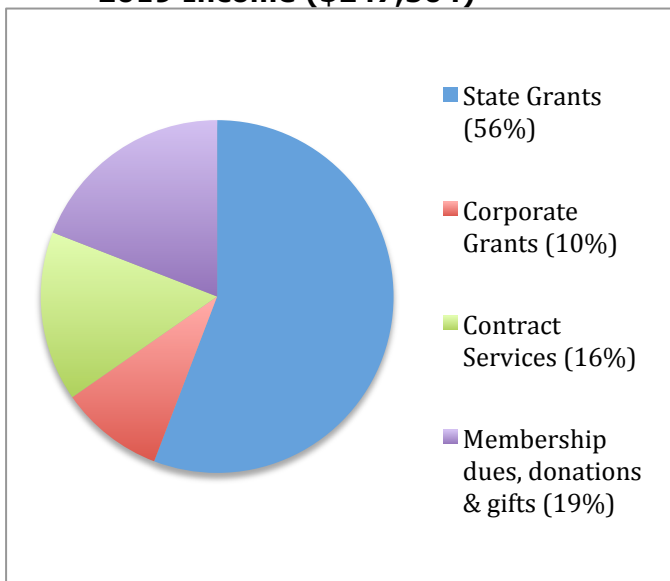
Deferred Revenues & Grant Advances	\$92,676.75
Equity	
Unrestricted	\$95,731.45*
Net Income	<u>\$4,377.80</u>
Total Liabilities & Equity	<u>\$184,030.40</u>

*Unrestricted funds include \$67,341.98 Board Designated Funds reserved for special projects.

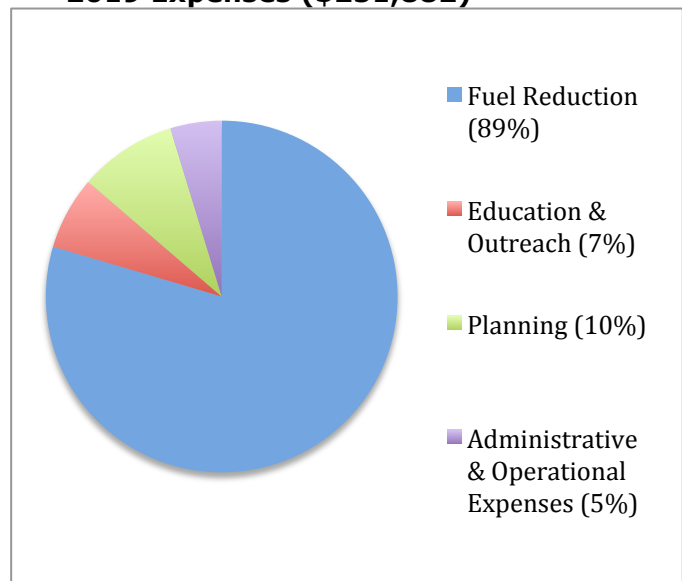


Income and Expenses

2019 Income (\$247,504)



2019 Expenses (\$251,882)



Grant Programs Status as of December 31, 2019

	Budget*	Expenditures in 2019	Balance	Status
2019 Pacific Gas and Electric Company	\$50,000	\$50,000*	\$0	Completed
5GG17201 Partners in Wildfire Prevention 2018-2021	\$324,020	\$133,500	\$190,520	Active through Dec 31, 2021
5GG17201 Good to Go in Alameda and Contra Costa Counties	\$246,185	\$1,229	\$244,956	Active through March 15, 2021
Subtotals	\$620,205	\$184,729	\$435,476	

*Balance of grant funds payment received in January 2020.

