

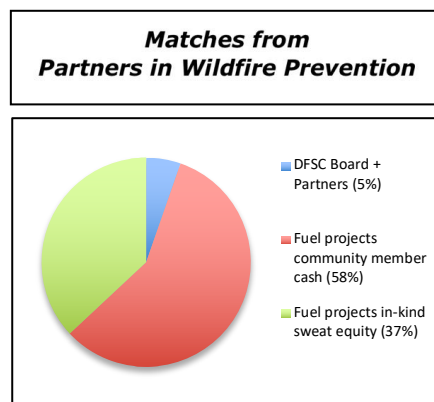
2020 Annual Report

January 2021

Accomplishments



- Grant funds expended as of 12/31/2020:**
Two active CAL FIRE California Greenhouse Gas Fund and California Climate Investment grants expended a total of \$185,393. One Pacific Gas and Electric Company grant \$100,000* expended. Grant funds were used for outreach, education, hazardous fuel reduction, Contra Costa County Community Wildfire Protection Plan update and operations.
- Community match for hazardous fuel reduction:** Community members donated \$143,232 cash match and \$87,800 of in-kind services with over 2,800 volunteer hours for 40 hazardous fuel reduction projects treating over 242 acres.
- Funding for Defensible Space Projects in Alameda & Contra Costa Counties:**
"Partners in Wildfire Prevention" provided up to \$5,000 seed funding for neighbors, and agencies linked by concern of wildfire hazards around their homes and adjacent open space. California Climate Initiative and private donations funded completion of a total of 18 projects in 2020 in the communities of El Sobrante, Lafayette, Moraga, Oakland, Orinda, and Rossmore. Sweat equity and homeowner funding provided \$119,728 to treat 191 acres.
- Pacific Gas and Electric Company (PG&E) grant funding for hazardous fuel reduction projects in Alameda & Contra Costa Counties:** \$100,000 total.
As a match for a CAL FIRE grant, PG&E grant funding provided up to \$5,000 funding each for 22 community-led projects. Projects were located in the communities of Briones, Castro Valley, Crockett, El Sobrante, Lafayette, Moraga, Oakland, Orinda and Rossmore. Sweat equity and homeowner funding provided a match of \$130,792. Work included tree thinning and limbing up, juniper removal, and defensible space clearing on 51 acres.
- Good to go! How to get ready, stay informed, evacuate and return from wildfire:**
Pilot program to prepare residents for their roles in the evacuation process. Working with Sunol, and Sleepy Hollow (Orinda) residents DFSC developed: program workbooks, YouTube videos, checklists, surveys, post cards, banners, Mailchimp campaigns and listserve information. In August 2020, the program was tested when several areas of Sunol were evacuated due to the unpredictable behavior of the SCU Lightning Complex fire.
- Kensington Fuel Reduction Projects:**
The Kensington fuel reduction projects utilize community fundraising to fund ongoing work on both private and public lands. 2020 was the eleventh year of neighbors working under DFSC sponsored Right of Entry (ROE) agreement with East Bay Regional Park District (EBRPD) to create defensible space in Wildcat Canyon Regional Park adjacent to homes. During 2020 six projects spent \$14,685 on both private and public lands along the interface with Wildcat Canyon Regional Park.
- Community Wildfire Protection Plan (CWPP) Updates:**
Four planning sessions with stakeholder partner groups met during 2019 to update the Contra Costa County Community Wildfire Protection Plan. The plan was approved by the Board of Supervisors on May 26, 2020. DFSC also assisted Richmond Fire Department with the development of a Community Wildfire Protection Plan for the City of Richmond adopted by the City Council on January 14, 2020.
- Services to Agency Partners:**
DFSC provided \$19,439 of services to agency partners, including working with University of California Berkeley on fuel projects with CAL FIRE Conservation Crews, environmental review and outreach.
- Membership, Corporate Grants, Kensington community financial support \$50,346.**
Patron level member: Kensington Fire Protection District, El Cerrito Fire Department. Corporate Grant: Pacific Gas and Electric Company. Friends of DFSC: Kensington, El Cerrito, Oakland and Berkeley residents' and Thrivent In-faith community donations.
- Outreach and Education.**
- Website update + E-mail updates .**



Financial Report

Balance Sheet - Assets & Liabilities *as of December 31, 2020*

Assets	
Cash in Banks	<u>\$215,451.37</u>
Total Assets	<u>\$215,451.37</u>
Liabilities & Equity	
Deferred Revenues & Grant Advances	\$127,715.85
Equity	
Unrestricted	\$91,353.65*
Net Income	<u>\$-3,618.13</u>
Total Liabilities & Equity	<u>\$215,451.37</u>

*Unrestricted funds include \$67,260.78 Board Designated Funds reserved for special projects.

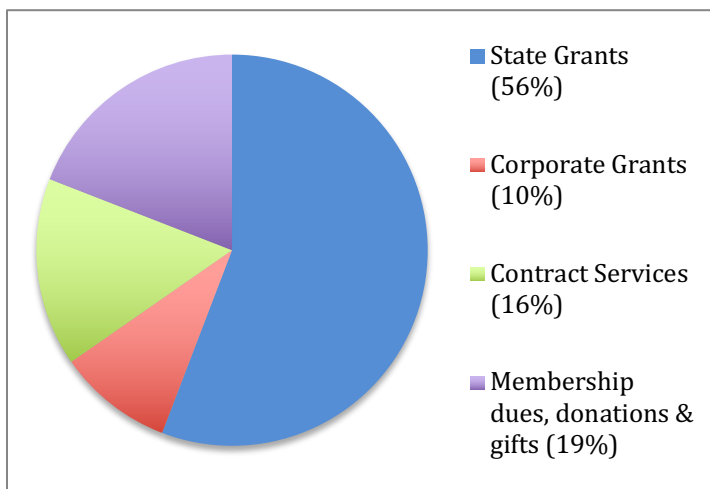


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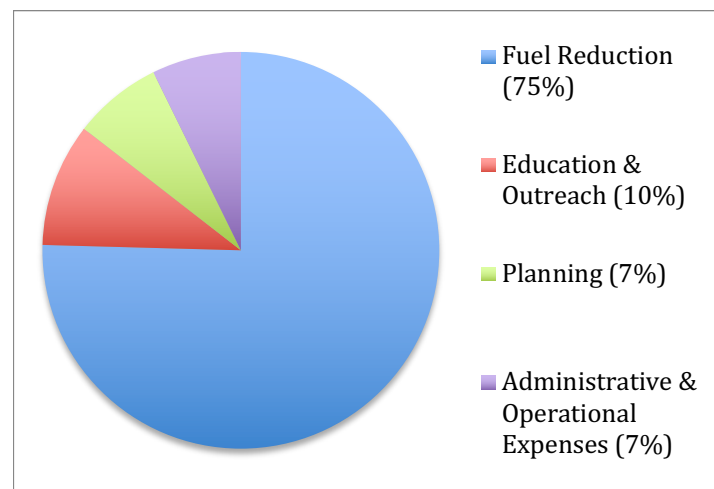
AFTER

Income and Expenses

2020 Income (\$301,217)



2020 Expenses \$304,835)



Grant Programs Status as of December 31, 2020

	Budget*	Expended to date	Balance	Status
2020 Pacific Gas and Electric Company	\$100,000	\$100,000*	\$0	Completed
5GG17201 Partners in Wildfire Prevention 2018-2021	\$324,020	\$265,276**	\$58,744	Active through Dec 31, 2021
5GG17201 Good to Go in Alameda and Contra Costa Counties	\$246,185	\$44,673**	\$201,512	Active through March 15, 2021
Subtotals	\$620,205	\$409,949.04	\$260,226	

*Balance of PG&E 2020 grant funds payment received in January 2021. ** Includes grant funds expended in 2019



Overview of Good to Go Modules

1. *Getting Ready to Go!* How to know when to go.
2. *Set to go!* What to take when you go.
3. *Way to go!* How to know which way to go.
4. *Everyone goes!* Evacuating pets and large animals.
5. *Going home!* Tips for returning after a wildfire evacuation.

Download a workbook or watch our YouTube channel
www.GoodtoGoWildfire.com



BEFORE

AFTER