

2021 Annual Report

January 2022

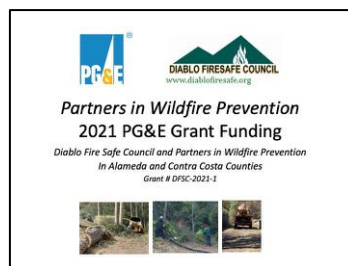
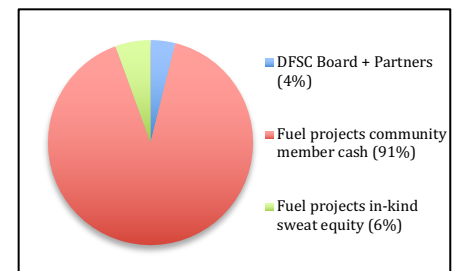
Accomplishments



- Grant funds expended as of 12/31/2021**
 Two active CAL FIRE California Greenhouse Gas Fund and California Climate Investment grants expended a total of \$185,393. One Pacific Gas and Electric Company grant \$50,000. Grant funds were used for outreach, education, hazardous fuel reduction, Contra Costa County Community Wildfire Protection Plan update and operations.
- Community match for hazardous fuel reduction:** \$215,514 cash match and \$15,577 of in-kind services with 495 volunteer hours for 10 hazardous fuel reduction projects treating over 25 acres.
- Funding for Defensible Space Projects in Alameda & Contra Costa Counties**
 "Partners in Wildfire Prevention" continued to provide up to \$5,000 seed funding for neighbors, and agencies linked by concern of wildfire hazards around their homes and adjacent open space. California Climate Initiative and private donations funded \$144,225 for completion of a total of 75 projects in the communities of Castro Valley, Oakland, Pleasanton, San Leandro, Briones, Crockett, East Richmond Heights, El Cerrito, El Sobrante, Lafayette, Moraga, Morgan Territory, Orinda, and Rossmoor. Sweat equity and homeowner funding provided \$238,209 to treat 252 acres since the current grant began in 2018.
- Pacific Gas and Electric Company (PG&E) grant funding for hazardous fuel reduction projects in Alameda & Contra Costa Counties.** \$50,000 total.
 As a match for a CAL FIRE grant, PG&E grant funding provided up to \$5,000 funding each for 10 community-led projects. Projects were located in the communities of El Cerrito, Lafayette, Orinda and Oakland. Sweat equity and homeowner funding provided a match of \$191,934. Work included tree thinning and limbing up, juniper removal, and defensible space clearing on 25 acres.
- Good to go! How to get ready, stay informed, evacueative and return from wildfire.**
 Pilot program to prepare residents for their roles in the evacuation process. Working with Sunol, and Sleepy Hollow (Orinda) residents DFSC developed: program workbooks, YouTube videos, checklists, surveys, post cards, banners, Mailchimp campaigns and listserv information. In Spring 2021, DFSC and project partners expended over \$185,500 to remove hazardous trees that could block key evacuation routes in Oakland and Sleepy Hollow.
- Kensington Fuel Reduction Projects**
 The Kensington fuel reduction projects utilize community fundraising to fund ongoing work on both private and public lands. 2021 was the eleventh year of neighbors working under DFSC sponsored Right of Entry (ROE) agreement with East Bay Regional Park District (EBRPD) to create defensible space in Wildcat Canyon Regional Park adjacent to homes. During 2021 nine projects spent \$37,991 on both private and public lands along the interface with Wildcat Canyon Regional Park.
- Community Wildfire Protection Plan (CWPP) Updates and Regional Priority Plan**
 The Alameda County CWPP Update was deferred until 2022 due to Covid-19 restrictions on meeting in person. Contra Costa CWPP Update adopted May, 26, 2020. On-going participation in Regional Priority Plan for healthy forests and fire resiliency.
- Services to Agency Partners**
 DFSC provided \$8,156 of services to agency partners, including working with University of California Berkeley on fuel projects with CAL FIRE Conservation Crews, environmental review and outreach.
- Membership, Corporate Grants, Kensington community financial support \$76,528.**
 Corporate Grant: Pacific Gas and Electric Company. Friends of DFSC: Kensington, El Cerrito, Oakland and Berkeley residents' and Thrivent In-faith community donations.
- Outreach and Education**
- Website update + E-mail updates**



Matches from Partners in Wildfire Prevention



Financial Report

Balance Sheet - Assets & Liabilities as of December 31, 2021

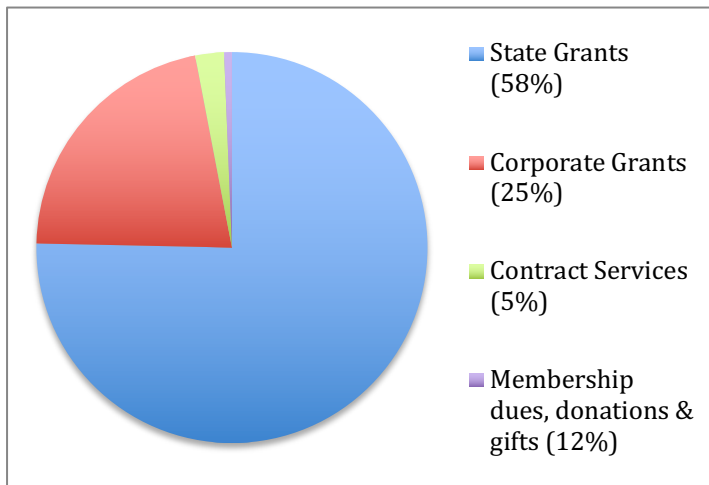
Assets	
Cash in Banks	\$176,509.67
Total Assets	<u>\$176,509.67</u>
Liabilities & Equity	
Deferred Revenues & Grant Advances	\$80,249.75
Equity	
Unrestricted	\$87,735.52*
Net Income	<u>\$-40,475.60**</u>
Total Liabilities & Equity	<u>\$127,509.67</u>



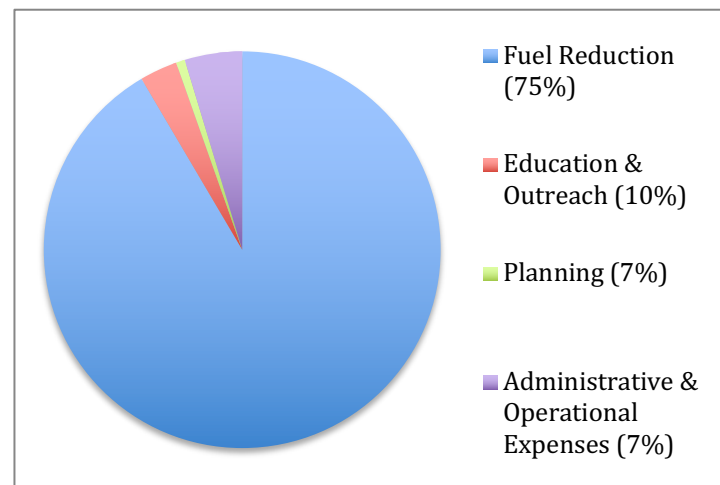
*Unrestricted funds include \$29,269.44 Board Designated Funds reserved for special projects.
 **\$37,991.34 were expended in special projects during 2021.

Income and Expenses

2021 Income (\$343,293)



2021 Expenses (\$383,769)



Grant Programs Status as of December 31, 2021

	Budget*	Expenditures to date	Balance	Status
2021 Pacific Gas and Electric Company	\$50,000	\$50,000	\$0	Completed
5GG17201 Partners in Wildfire Prevention 2018-2021	\$324,020	\$296,075*	\$27,945	Extended to March 15, 2025
5GA18229 Good to Go in Alameda and Contra Costa Counties	\$246,191	\$246,191*	\$0	Completed
5GG20118 Partners in Wildfire Prevention 2021-2025	\$493,850	\$0	493,850	Active through March 15, 2025
Subtotals	\$1,114,061	\$592,266	\$521,795	

* Includes grant funds expended in 2019 and 2020



BEFORE

AFTER

Overview of Good to Go Modules

1. *Getting Ready to Go!* How to know when to go.
2. *Set to go!* What to take when you go.
3. *Way to go!* How to know which way to go.
4. *Everyone goes!* Evacuating pets and large animals.
5. *Going home!* Tips for returning after a wildfire evacuation.





Download a workbook or watch our YouTube channel
www.GoodtoGoWildfire.com

